### WSU Five-Year Program Review Self-Study

# Cover Page

Department/Program: Masters of Health Administration

Semester Submitted: Fall, 2012

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#### A. Brief Introductory Statement

The Master of Health Administration Program was established and approved by the Utah State Board of Regents in 2006. The first class of students was admitted to the MHA Program in the Fall Semester 2006. The Program resides in the Department of Health Administrative Services within the Dr. Ezekiel R. Dumke College of Health Professions. The college is not affiliated with a specialized accrediting agency.

The Master of Health Administration Program requires a minimum of 42 semester hours beyond the baccalaureate level. The program is structured so that full-time students can complete the program in four consecutive semesters over two academic years. Students taking 9 or more credit hours per semester are considered full-time at the graduate level. Students taking 5-8 credit hours are considered half-time.

The Program seeks to recruit early careerists from healthcare organizations throughout the Wasatch Front of Utah. The vast majority of students in the program are working in healthcare settings and so the evening format accommodates their work schedules. The Program accepted its first class of students in the Fall Semester of 2006 and graduated 19 members of that group in May 2008.

The program is currently seeking accreditation by the Commission on Accreditation of Healthcare Management Education (CAHME). This program review process is being conducted in conjunction with the CAHME accreditation process. The program will undergo an initial accreditation site visit by CAHME on October 3-5, 2012.

#### B. Mission Statement

Mission: The Master of Health Administration (MHA) program at Weber State University selects early- to mid- careerists in healthcare supervisory positions with the expectation that the graduate level education they receive will improve their ability to pursue leadership roles in the healthcare industry. This program strives to instill students with a desire to focus on self-development, critical thinking and lifelong learning.

The program will attract and provide a mix of professionally and academically qualified faculty that combine academic credentials, scholarship and professional experience with real world application to teach students to be competent healthcare administrators.

The program serves the local community throughout the Wasatch Front of Utah by engaging students in community based learning experiences. By developing and maintaining a network of local practitioners the program provides points of contact where students can interact with practicing administrators in the real world, completing a consultative field study that serves as a benefit to the local community. Vision: The MHA at Weber State University will be the program of choice in the Intermountain West and the desired source of new hires by the region's health organizations.

Values:

Academic excellence Critical thinking Interpersonal acumen Cultural competence

# C. Curriculum

#### <u>Curriculum Map</u>

<u>Curriculum Map</u>					Cor	mpetency	y					
						_						
Required Course			1)									
	Communication	Relationship Management	Critical and Creative Thinking	Professionalism	Leadership	Org. Awareness and Governance	Community Awareness	Human Resources Mgmt.	Financial Mgmt.	Info. Tech. Mgmt.	Perf. Improvement and Qual. Mgmt.	Strategic. Mgmt.
MHA 6000 Health Systems and the Healthcare Economy	3	3	3	2	2	3	3	1	1	1	2	2
MHA 6100 Leading and Managing People in Health Care	3	2	2	3	3	3	1	2	2	-	2	1
MHA 6200 Health Behavior and Managerial Epidemiology	2	1	3	-	-	1	3	-	-	1	1	3
MHA 6240 Human Resources Management in Healthcare	3	3	2	2	2	3	2	3	1	1	2	2
MHA 6250 Health Care Finance	2	1	2	1	-	1	1	1	3	2	2	2
MHA 6300 Quality Improvement and Risk Management in HSOs	2	2	3	1	1	2	3	-	-	1	3	2
MHA 6320 Health Policy and Economics	2	-	3	1	-	1	2	1	3	-	-	2
MHA 6350 Quantitative Decision Making	2	-	3	-	-	2	2	1	2	2	3	2
MHA 6400 Strategic Health Planning and Marketing	3	2	3	2	2	3	3	2	3	2	3	3
MHA 6440 Health Ethics and Law	2	2	3	2	2	3	3	-	1	-	2	3
MHA 6450 Managing Health Information	2	2	3	-	1	2	1	-	-	3	2	2
MHA 6500 Field Work	3	3	3	3	1	3	2	1	3	2	2	3

Key: 1=Students are expected to develop a minimal skill level for the given competency in this course 2=Students are expected to develop a moderate skill level for the given competency in this course 3=Students are expected to develop an extensive skill level for the given competency in this course

#### Summary Information (as needed)

The program introduces students to the healthcare system in the first core course of the program, MHA 6000 Health System and the Health Care Economy. The course includes introductory content on elements of population health in sessions that address total healthcare expenditures and demand management. Succeeding coursework addresses specific knowledge areas such as health policy, management competencies in finance, human resources, information technology, marketing, strategic planning, law, ethics, and performance improvement.

The program initially designed and developed courses that incorporated the 19 content areas listed in previous CAHME accreditation criteria. Then the course content was vetted in collaborative conversations with the program faculty and senior practitioners throughout the Wasatch Front. Faculty and members of the Advisory Council may recommend changes or additions to knowledge areas of the curriculum. Through research of the literature and participation in professional associations such as AUPHA, ACHE and HFMA faculty may identify knowledge areas needing change, updating or inclusion in the curriculum. The programs experience with field work projects has also brought attention to emerging knowledge areas.

# D. Student Learning Outcomes and Assessment E.

	1. STUDENTS								
GOAL: THE	PROGRAM WILL RE	CRUIT AND ENRO	OLL QUALIH	FIED STUDENTS FROM TH	IE WASATCH FRONT AND THE				
INTERMOUNTAIN RE	GION SUFFICIENT	TO SUPPORT A ST	EADY STAT	E OF ENROLLMENTS LAR	GE ENOUGH TO MAINTAIN A SELF-				
	SUPPORTED PROGRAM.								
Objective A: Enroll Qualified Applicants.									
Benchmark to be	Measurement	Recent	Met	Measurement	Actions Based on Results				
met	Description	Assessment		Results					
The Program will	Recruit a pool	May 2011	Yes	Applicant pool	Going forward set recruitment				
recruit a number of	of 50 or more	Applicant		included 56 applications	target for applicants at a range of				
applicants sufficient to	applicants.	count		that provided at least 25	45 to 50 applications each year.				
select 25 to 35				qualified applicants					
applicants each year									
The Program will	MHA	Fall 2010	Yes	Selected 31	Monitor recruitment and selection				
use the MHA Applicant	applicant	Admissions		applicants for Fall 2010	results and adjust targets as needed.				
Evaluation Matrix to	evaluation Matrix	count							
evaluate the applicant	compares	Fall 2011		Selected 34					
pool and admit a	selection criteria	Admissions		applicants for Fall 2011					
minimum of 25	and provides a	count	Yes	* *					
qualified students each	weighted								
year.	measurement on								
	which to base								
	selections for								
	admission.								

The enrollment director will participate in at least 5 recruitment activities at local universities and health care organizations throughout the Academic Year	Activity count	The enrollment director participated in 7 activities during the 2010/2012 Academic Year and 8 activities during the 2011/2012 Academic Year.	Yes	Activities for the self-study year participation included 7 universities in Utah and southeast Idaho and ARUP Laboratories.	•	Continue objective at 5 or more activities for 2012/2013 Academic Year.
Objective: Maintain A			nance			
Benchmark to be met	Measurement Description	Recent Assessment	Met	Measurement Results		Actions Based on Results
Student performance will be evaluated by faculty with a variety of methods including papers, presentations, exams, case study analysis, computerized scenarios and simulations.	Students will maintain a "B" average or above in the Program.	December 2010 May 2011 December 2011 May 2012	Yes Yes Yes Yes	All Students had a B average of above at the end of the Fall Semester 2010, Spring Semester 2010, December 2011 and May 2012.	•	Review Grades at the end of Spring 2011 Semester. Review Grades at the end of Fall 2011 Semester. Review Grades at the end of Spring 2012 Semester. Review Grades at the end of Fall 2012 Semester.
95% of students will maintain a 3.0 GPA or higher.	Student records audits	April 2012	Yes	100% had a 3.0 GPA or higher.	•	Audit again April 2013

Students will	Grade of B or	May 2012	Yes	24 out of 24	
	better for MHA	Way 2012	105		Posstablish the same objective the
complete a				students completed with	• Reestablish the same objective the
comprehensive field	6500.			a grade of B or higher in	2012/2013 Academic Year.
study project evaluated				MHA 6500.	
by both the					
preceptor/healthcare					
practitioner and the					
faculty member. The					
field study project is					
intended to engage the					
student where they					
must integrate the					
knowledge and skills					
taught in the Program					
curriculum and					
demonstrate					
competencies in a real world situation.					
world situation.					
			OLIDBIOL		
			CURRICU		
U	<b>A</b>	× •	-	10	and assess student achievement of
competencies at orienta		0	<u> </u>		
, _	orogram will admini	ster a competenc	y self-asse	ssment at orientation, mi	d-program, at graduation and post-
graduation.					
Benchmark to be	Measurement	Recent	Met	Measurement	Actions Based on Results
met	Description	Assessment		Results	

Self-assessments	Self-	Fall 2010.	Yes	Baseline self-	•	Follow-up with Self-Assessment at
will be administered at	assessment is a			assessment values for		the end of spring Semester 2013 in
the beginning of the	Likert scale (1-5)	Spring	Yes	cohorts entering Fall		MHA 6400.
program during	for achievement	2011		2010 and 2011are set.	•	Administer Self-Assessment to new
program orientation for	of each	Fall 2011	Yes			cohort entering Fall 2012.
incoming students,	competency.					
while enrolled in MHA		Spring	Yes			
6400 and prior to		2012				
graduation in MHA						
6500 and follow-up 3						
year post graduation.						
Competency Self –	Self-	April 2011	Yes	Self-Assessment was	•	Compare results of self-assessment
assessment will be	assessment is a	1		administered to all		to results from orientation.
administered to all	Likert scale (1-5)			students enrolled in		
students enrolled in	for achievement			MHA6400		
MHA 6400.	of each					
	competency.					
At end of the	Self-	Spring	Partially	22 of 24 students	٠	Follow-up with the 2 students who
program competency	assessment is a	Semester 2012	Met	completed the self-		did not complete the self-
self-assessment will be	Likert scale (1-5)			assessment.		assessment during summer 2012.
administered to all	for achievement					
students enrolled in	of each					
MHA 6500 as they	competency.					
complete their field						
study.	A	0 1 1 1 1	D			
During MHA 6500	Assessment	Scheduled	Pen		•	
the instructor will	of Competencies	at the	ding			
complete an evaluation	is a Likert scale	completion of				
of the student's level of	(1-5) for each	the field work				
competency	competency	project in				
achievement.		MHA 6500.				

During MHA 6500 the executive practitioner will complete an evaluation the student's level of competency achievement and the instructor will complete an evaluation as well.	Assessment of Competencies is a Likert scale (1-5) for each competency	Scheduled at the completion of the field work project in MHA 6500	Pen ding		•
	0000	<b>^</b>	r	<b>^</b>	theory to real world experience.
Benchmark to be	Measurement	Recent	Met	Measurement	Actions Based on Results
Students will	Description	Assessment	Yes	Results	
	Grade of B or better for MHA	April 2012	res	24 Students enrolled	•
complete a	6500.			and completed the	
comprehensive field	6500.			course with a grade of B or better	
study project evaluated				or better	
by both the					
preceptor/healthcare					
practitioner and the					
faculty member. The					
field study project is					
intended to engage the					
student where they					
must integrate the					
knowledge and skills					
taught in the Program					
curriculum and					
demonstrate					
competencies in a real					
world situation.					
	*11 * , *			1, 11	
Goal: The program	i will maintain curre	ency of course co	ontent and u	update as needed.	

			riodically t	o ensure currency of cont	tent and consistency with
competency developme Benchmark to be met	ent and assessment Measurement Description	Recent Assessment	Met	Measurement Results	Actions Based on Results
At least 50% of all courses will be reviewed annually currency of course content and identify assessment tool(s) used to measure student demonstration of competency attainment with 100% of syllabi reviewed over a rolling two year period.	Compare the program syllabus template to actual syllabi and competency matrix from Figure 11 of CAHME self- study.	Fall 2012 Faculty Meeting Review and Advisory Board Meeting.	Yes	Template for incorporating competencies in syllabi was presented to faculty. 50% of syllabi were reviewed and the template is being followed in preparation of syllabi. The knowledge and skills involving supply chain management were identified as needing greater inclusion in program curriculum	<ul> <li>Review the remaining 50% of program syllabi over the Spring and Fall semester faculty meetings 2012/2013 AY.</li> <li>The program director will develop a plan for inclusion of supply chain management content in the curriculum either embedded in existing courses or proposing a new course to the Advisory Board. If a new course is recommended the course proposal should be submitted to the Faculty Senate Curriculum committee in time for inclusion in the Fall 2013 catalog.</li> </ul>
					determine what if any modifications,
additions or deletions s Benchmark to be met	Measurement Description	Recent Assessment	d in the pro	0	Actions Based on Results

At least once each	Recommenda	Fall 2011	yes	Decided to evaluate	Develop final proposal for a Fall
academic year the	tions for changes	Advisory		supply chain	2012 meeting.
faculty will review the	if any will be	Board		management for	0
program curriculum	recorded in the			possible additions to	
and recommend	Advisory Board			curriculum content.	
changes to the advisory	minutes.				
board.					
			3. ALUN	MNI	
Goal: ALUMNI/AE ARE					
	program with track a				1
Benchmark to be met	Measurement	Recent	Met	Measurement Results	Actions Based on Results
	Description	Assessment			
The Program will	60% response	Spring	No	After Three	Reconsider approach to
survey alumni/ae at	to email survey of	2012		attempts to get alumni	administering the survey. Consider
least bi-annually to	Alumni/ae using			to complete the survey	using the Graduate Assistant to
track their placement	Survey Monkey.			response was less than	conduct a telephonic survey of
and career progress.				60%	alumni to complete the survey.
Objective B: Alumni w	/ vill participate in pro	ogram decision m	naking and	development.	
Benchmark to be met	Measurement	Recent	Met	Measurement Results	Actions Based on Results
	Description	Assessment			
A minimum of one	Verify that at	May 2011	Yes	2 alumni/ae have	Continue participation of
alumnus will participate	least one Alumnus	Advisory		attended 3 consecutive	alumni/ae during the 2012/2013
as a member of the	was in attendance	Board Meeting		Advisory Board	academic year.
Program Advisory	at each Advisory	November	Yes	Meetings.	
	- · · · ·	2011 Advisory		8	
Board.	Board meeting.	2011 Muvisory			
0	Board meeting.	2			
0	Board meeting.	Board Meeting	Yes		
0	Board meeting.	Board Meeting April 2012	Yes		
0	Board meeting.	Board Meeting	Yes		
0	Board meeting.	Board Meeting April 2012 Advisory board Meeting	Yes 4. FACUL	TY	

					and experiential background, deliver
a rigorous and relevan	t course of study co	vering all curric	ulum areas	1	
Benchmark to be	Measurement	Recent	Met	Measurement	Actions Based on Results
met	Description	Assessment		Results	
85% of MHA	Proof of	2011/2012	No	9/12 (82%) faculty	• Pat Shaw holds a Masters of
Faculty with a terminal	terminal degree	Academic year		members hold a	Education and is working to
degree in a field of	for submission of			terminal degree	complete a doctoral degree.
study related to the	transcript.				Brent Jones holds a MBA and
course content they are					teaches Long Term Care as an
teaching.					adjunct.
100% of faculty	CV	2010/2011	Yes	2/11 Faculty do not	Pat Shaw is a Registered Health
who do not possess a		Academic Year		hold a terminal degree	Information Administrator and is
terminal degree will				but possess significant	working on completion of a
have significant				professional experience	doctoral degree.
professional				in the area in which they	Brent Jones is an experienced
experience in the area				teach.	executive in Long-Term Care
in which they					Administration and holds an MBA.
teach.					
		e tenured or hold	l tenure tra	ck appointments and der	nonstrate satisfactory progress
towards granting of ter					
	mentation of tenure	ed status or progr	ess toward	s earning tenure.	
Benchmark to be	Measurement	Recent	Met	Measurement	Actions Based on Results
met	Description	Assessment		Results	
100% of Tenure	Faculty with	3rd and 6th	Yes	Dr's Dahlkemper	• Prepare for 6 <sup>th</sup> year review and
Track faculty not yet	either have	year review		and	tenure application process.
tenured will	received a letter	2010/2011		Wyant received	
demonstrate	granting tenure or	Academic Year		letter of satisfactory	
satisfactory progression	letter of			progress for their 3rd	
towards tenure and	satisfactory			year reviews.	
promotion. This	progress			Dr. Burton, Dr	
process also includes a				Johnson and Pat Shaw	
peer review of the				are tenured.	
faculty member's					
teaching effectiveness.					

Full-time Program faculty will show evidence annually of ongoing scholarly activities that enhance coursework in which they are involved. This may include funded research, published articles, presentations at a regional or national level, and projects with local healthcare partners.	At least one peer reviewed publication during rating period.	Ongoing	Yes	Dr. Dahlkemper published prior to 3 <sup>rd</sup> year review, Dr. Wyant published prior to 3 <sup>rd</sup> year review. Pat Shaw completed 4 <sup>th</sup> edition of her textbook Spring 2011	• Dr's Dahlkemper and Wyant should be submitting articles to journals during 2012-2013 AY.
		<u> </u>		online environments.	
, 0	larly evaluate teach			1	1
Benchmark to be	Measurement	Recent	Met	Measurement	Actions Based on Results
met	Description	Assessment		Results	
100% of program	An online	Spring	No	In 2 out of 7	Monitor and manage more
courses will include an	course evaluation	2011		courses course	effectively the administration of
end of course student	addressing			evaluations were not	evaluations. Consider reverting to use
evaluation of teaching	elements of			done.	of paper evaluations in the classroom
effectiveness each	teaching				rather than online.
semester.	effectiveness				
	using a 4 point				
	scale.				

director will meet personally with 100% faculty members within one month of a succeeding semester to review course evaluation results from the previous semester.	Program director log of review meetings with faculty.	Pending Fall 2011 semester.	Pen ding		•					
	5. SERVICE									
GOAL: FACULTY W	GOAL: FACULTY WILL ENGAGE IN SERVICE ACTIVITIES AT THE LOCAL AND NATIONAL LEVEL									
OBJECTIVE A: PAR AND GOVERNMENT AG	OBJECTIVE A: PARTICIPATE IN PROFESSIONAL ASSOCIATIONS, SCHOLARLY ASSOCIATIONS, COMMUNITY ORGANIZATIONS									
Benchmark to be	Measuremen	Recent	Met	Measurement	Actions Based on Results					
met	t Description	Assessment	Mici	Results	Actions Dascu on Acsuits					
Program faculty			No	One faculty member						

Program faculty will annually identify their active participation in and support of professional organizations such as AUPHA, ACHE, MGMA, HIMSS, HFMA or other related to their field of study and local chapters of said organizations.	At least 80% of faculty in attendance at annual meetings or committee meetings of professional organizations	Annually	Met	All faculty are members of a professional organization and attended at least one meeting during the 2011-2012AY.	All faculty are members of a professional organization and are scheduled to attend at least one meeting during the 2012-2013AY.
Benchmark to be	Measurement	Recent	Met	EES AND SERVICE ACTIVIT	Actions Based on Results
met	Description	Assessment	MICL	Results	Actions Dased on Acsuits
100% of Faculty	Committee	Fall	Yes	100% of Faculty	Verify committee assignments Fall
will engage in service within the university	assignments list	Semester 2010		were assigned to at least one committee at the	2012
commensurate with				college and university	
Weber State University				level during the	
and Dumke College of				2010/2011 AY	
Health Professions					
requirements for service activities					
outlined in Policy and					
Procedure Manual 8-11.					

#### F. Academic Advising

Currently, the advantage of having an enrollment director within the program is that students are provided with personalized one on one counseling and advisement from the time of application through graduation. The enrollment director meets with students on a regular basis to discuss their class registration and progress through the program. The enrollment director provides advisement to all students entering the program. An individual meeting is scheduled with each student when they are notified of their acceptance to the program. During this meeting students are oriented to the program, advised on the courses they should enroll in and a plan is laid out for the courses they will need to complete the entire program. Then a follow up meeting is scheduled during the first academic year to discuss progress towards program completion and determine what courses they should enroll in for the following academic year. In the last semester prior to graduation the student meets with the Enrollment Director to confirm that all requirements for graduation have been meet.

In the Fall Semester 2010 a mentoring program was initiated. The enrollment director solicited volunteer mentors from alumni and local practitioners. Students were matched with mentors who agreed to meet with the student throughout the school year to discuss their progress through the program and offer career advice.

In addition to these two key elements of advising, MHA faculty meet with students upon request and informally to advising them on academic and career plans.

#### Effectiveness of Advising

Exit interviews are conducted when students are counseled during graduation clearance to solicit comments on advising.

Alumni Surveys will include requests for comments on the efficacy and effectiveness of advising.

Students have a very good rapport with the enrollment director and seem to be very open and honest in comments they make to him. In addition, they make suggestions to the program director and faculty. One change made as a result of such comments is the mentoring program. Some of the MHA students are seasoned healthcare veterans; some have less experience and have expressed a greater desire for mentoring. The enrollment director developed this program based on these comments. Past Changes and Future Recommendations

Initial program review so not comments on past changes. Alumni survey information will inform the program about future changes needed.

G. Faculty

#### Faculty Demographic Information

The MHA program has 2 full time faculty and 1 fulltime professional staff position. Three other department faculty and one college faculty member teach a class or two in the program. The program uses 6 individuals in an adjunct faculty capacity to meet the needs of the program. In the 2013-2014 the program anticipates that one additional faculty line will be added to the HAS department faculty.

#### Programmatic/Departmental Teaching Standards

Faculty Peer Evaluation process is completed on all HAS department faculty in accordance with WSU Policies and Procedures (non-tenured track faculty will be evaluated at a minimum of every three years; tenure-track faculty will conduct a Peer Evaluation before each level of evaluation). In addition, the department chair or Dean conducts an annual assessment of faculty in the areas of teaching, scholarship and service.

Faculty are evaluated in three categories of criteria; teaching, scholarship, and administrative and/or professionally related service. Each category is evaluated on a nominal scale of excellent, good, satisfactory or unsatisfactory. Faculty must meet or exceed ratings in at least one of five channels laid out in the table under Evaluation Summary

(http://www.weber.edu/FacultyAndStaffResources/hp\_tenure.html) in order to advance for promotion or tenure. Each of the three categories contains specific criteria that are used to evaluate the faculty member's record of performance and determine what rating will be applied. Thus, a faculty member who may have a stronger record of performance in one category over others may capitalize on their record in that category. However, under the teaching category all five channels require a rating of Good or better whereas a rating of satisfactory is accepted in one of the other categories if that is offset by a rating excellent at least another category.

# Faculty Qualifications

Faculty Name <sup>1</sup> (LAST, FIRST)	High est degre e earne d & year	Date appoint ed to Progra m	Qualifi ed <sup>2</sup> (a)/ (pr)	Faculty 3 (C)/(A dj)	Program responsibil ity <sup>4</sup>	% Remunerat ion carried in budget	Courses Taught in Self Study Year (# of credits)
Exampl e:							
Burton, Lloyd <sup>1</sup>	DM 1998	7/2000	А	С	T=50% Ad=50% R=0% S=0% NP=0%	70%	MHA 6400 Strategic Health Planning and Marketing (3) MHA 6250 Human Resources Management (3) MHA 6500 Field Work
Dahlkem per, Richard	Ph.D. 2009	7/2002	А	С	T=75% Ad=25%	9%	MHA 6000 Health Systems and the Healthcare Economy (3)
Johnson, Kenneth <sup>1</sup>	Ph.D. 1998	7/1998	A	С	T=25% Ad=75%	4%	MHA 6100 Leading and Managing People in Healthcare (3) MHA 6400 Strategic Health Planning and Marketing (3) MHA 6360 Comparative International Health Systems (3)
Shaw, Patricia <sup>1</sup>	M.Ed. 1997.	2/1991	Pr	С	T=75% Ad=25%	9%	MHA 6450 Managing

<sup>&</sup>lt;sup>1</sup> List faculty members in alphabetical order and indicate, with superscript whether: 1= tenured, 2 = promoted in academic rank during SS year, 3 = holds joint appointment

<sup>&</sup>lt;sup>2</sup>Use A to indicate Academically Qualified and PR to indicate Professionally Qualified

<sup>&</sup>lt;sup>3</sup>Use C to indicate Core Faculty and Adj to indicate Adjunct Faculty

<sup>&</sup>lt;sup>4</sup> Specify percentage of teaching (T), research (R), Community Service (S) and Administration (Ad) devoted to accredited program, (NP) to specify all other non program activity

							Health Information (3)
Wyant, David	Ph.D. 1995	1/2009	А	С	T=75% R=25%	100%	MHA 6250 Health Care Finance (3) MHA 6320 Health Policy and Economics (3) MHA 6350 Decision Making in Health Care (3)
Bruce Davis	Ph.D. 2007	3/2009	А	Adj	T=100%	100%	MHA 6180 Health Care Entrepreneur ship
David Gessel	JD 1991	10/2006	Pr	Adj	T=100%	100%	MHA 6440 Health Ethics and Law
Brent Jones	MBA	8/2006	Pr	Adj	T=100%	100%	MHA 6140 Long-Term Care Management
Diane Kelly	Dr.PH. 2002	1/2007	А	Adj	T=100%	100%	MHA 6300 Quality Improvemen t and Risk Management in Health Services Organization s
Douglas Reinhardt	M.D. 1984	10/2006	Pr	Adj	T=100%	100%	MHA 6160 Medical Group Management
Robert Walker	Ph.D. 1996	10/2006	A	Adj	T=100%	100%	MHA 6200 Health Behavior and Managerial Epidemiolog y

#### **Evidence of Effective Instruction**

In addition to the formal peer evaluation process, the department chair reviews student evaluations of each faculty member and addresses issues as they arise.

#### Mentoring Activities

In conjunction with the Dean's office, all faculty in the tenure process have the opportunity to be matched up with another faculty in the College that will serve as a mentor for them. The department chair, also offers assistance and guidance to department faculty in the policies and procedures, teaching organization, etc.

#### **Diversity of Faculty**

The core faculty in the Masters of Health Administration program includes one female and four males; and the adjunct faculty includes one female and five males, all Caucasian.

#### **Ongoing Review and Professional Development**

The University supports the program director and faculty in attending professional association meetings. In addition, faculty have access to free training through the Faculty Senate Teaching, Learning and Assessment Forum, and on campus training for specific software programs and systems. All staff and faculty also have the option of taking up to six credits a semester free of charge. Finally, the Dumke College of Health Professions has two endowment funds available to faculty and staff for both continuing education and to enable faculty to pursue advanced degrees. Both of these funds require the faculty to submit a request for funding to a committee for approval. MHA program faculty have benefitted greatly from these endowments over the years.

# H. Support Staff, Administration, Facilities, Equipment, and Library

#### Adequacy of Staff

The HAS Department has one administrative specialist assigned to support the department chair and the faculty. The administrative specialist divides her services between the MHA program and the undergraduate programs in the department. The MHA budget includes additional funds to cover duties and responsibilities added when the MHA program was initiated. The office specialist was originally a .50 FTE position identified as a secretary. The position was converted to an office specialist position and increased to a .83 FTE. During the self-study year the position was again increased to 100% FTE. The increase in salary was supported by MHA. The enrollment director is assigned to cover the administrative activities associated with recruitment, selection, enrollment, advisement, and alumni relations for the MHA program. Starting in the Fall semester 2012 the program will have a graduate assistant working 20 hours a week. All three positions are funded through a combination of MHA program and departmental budgets.

 Ongoing Staff Development Staff members have access to free training through the campus "Learn" program. Training is available for Weber State Specific information (Facilities Management, People Tracker, ePar, WSU Cash Handling); Personal/Professional Development (Personal Finance, Franklin Covey series); Computer/Technology Skills (Writing for the Web, Intro to Chi Tester, etc.); and, Health and Wellness (Yoga, Pilates, etc.). All staff and faculty also have the option of taking up to six credits a semester free of charge.

#### Adequacy of Administrative Support

The current staffing level and funding to support it is working well. However, in the future the Program faces a challenge and significant competition from other programs regarding adequate funding for competitive salary and benefits for faculty as turnover occurs.

Program funding has grown over the past six years and has provided for increased resources in the form of staff and faculty time and salaries. WSU remains at risk, however, in funding competitive salaries when compared with many MHA programs across the country. A recent effort to replace a faculty member has shed light on this issue. In response, funding was slightly increased in order to make a competitive offer. This now creates a challenge for leadership with current faculty. Future recommendations will look at how to bring current faculty salaries more in line with industry norms. The budget process takes place during the spring of each year in preparation for the school year beginning July 1.

On a positive note, the Program anticipates an additional faculty member, currently the president of WSU, in the Fall 2013. This will increase the number of full-time faculty lines available to the HAS department, which plans to use much of that addition in the MHA Program.

#### Adequacy of Facilities and Equipment

Since its inception, the WSU MHA Program has enjoyed the support of the highest levels of University administration. Initially, funding was tied directly to the tuition and fees gathered from students. Over time, that funding has grown and stabilized. Currently, the Program enjoys a significant amount of base, or state, funding that covers fully or partially the costs of key full-time faculty, adjunct faculty, the enrollment director, and funds for current

expenses and travel. Faculty in the Program are not dependent upon research dollars and can focus their efforts on the teaching mission of the Program.

The program has a fulltime position dedicated to recruitment, enrollment, advisement and alumni relations.

Stewart Library has designated a specific staff member to support the MHA program with library resources.

The Career Placement office dedicates a fulltime career counselor to the College of Health Professions. That individual is available to assist MHA students with job searches and career counseling.

All classroom facilities used by the MHA program are located on the Davis Campus which allows students to commute more easily to classes. The current facilities have been more than adequate to provide space and classroom technology needed to conduct courses on campus. The Utah Legislature has allocated funds and ground has been broken to construct a new 120,000 square foot building on the Davis Campus. This will more than double the floor space on the campus and provide additional Davis Campus office space for the Program.

#### Adequacy of Library Resources

The Stewart Library text collection located on the Weber State University campus totals more than 350,000 volumes and over 2,500 literary, scientific and education journals and periodicals. Included in this combined collection of texts and journals is a large body of reference material dealing with the healthcare field in general and material specific to health administration.

Online information and full-text databases are available to students and faculty through the Stewart Library, <u>http://library.weber.edu/</u>.

- The Program, itself, subscribes to several key health and health administration journals. These include the following.
  - Health Services Management Review
  - Journal of American Health Information Management Association
  - o Journal of Health Administration Education
  - o Journal of Healthcare Management
  - o Journal of Health Policy and Law
  - o Modern Healthcare
  - Advance for Health Information Professionals
  - American Journal of Health Education
  - The Academy of Management Journal
  - The Journal of Medical Practice Management
  - Health Care Management Review

The Davis Campus library is linked to the main campus library and provides terminals that allow students to conduct research online or through interlibrary loans. <u>http://library.weber.edu/davis/</u>

#### I. Relationships with External Communities

#### **Description of Role in External Communities**

The MHA Advisory Committee meets at least annually to discuss the outcomes of the programs, curriculum issues and future planning for the programs. The Advisory Committee includes health management leaders from healthcare organizations throughout the Wasatch Front and alumni who also occupy health management positions in the external community.

#### Summary of External Advisory Committee Minutes

During Advisory board meetings the program curriculum and content have been evaluated and discussed. In the 2010-2011 academic year and Fall of 2011 the competencies were reviewed and evaluated for theei presentation and assessment throughout each of the courses in the program. Input from alumni and practitioners were particularly valuable. One area of competency that has been identified for evaluation and integration into course content is supply chain management. The program place a number of students in field study projects that were part of the Intermountain Healthcare Supply Chain Initiative. The program is currently considering whether this area of competency and course content should be included in a new stand-alone course or integrated to a number of courses across the curriculum. During Spring Semester 2012 direction of the evaluation process was limited because the program director was hospitalized and recovering from coronary bypass surgery for first half of the semester. The program needs to refocus attention and time for faculty evaluation of program. Student evaluation of course content and teaching needs improvement. An online evaluation in made available to students at the end of each course. However, completion of the end of course evaluation is voluntary and completion rates have been very low. In the Fall semester 2011 the enrollment director converted the online end of course student to an in-class evaluation system using remote clickers to collect data from each student in the classroom. Although the approach is effective in getting closer to 100% student participation implementation of the technology using clickers was problematic. There is a need to determine what end of course evaluation tools should be used and how students should be incentivized to complete them.

J. Results of Previous Program Reviews

This is the initial program review and external accreditation review for this program.

K. Action Plan for Ongoing Assessment Based on Current Self Study Findings

This is the initial program review and external accreditation review for this program. The program will receive an initial assessment at the conclusion of the formal review by the site visit team on October 5<sup>th</sup>. Then a formal report will be received from CAHME in about 4 weeks after the site visit that the program will respond to factually, and final determination in the spring, 2013 after the CAHME accreditation council meeting.

Please see noted action plans for ongoing assessment activities by the program in section D above.

# L. Summary of Artifact Collection Procedure

Artifact	Learning Outcome Measured	When/How Collected?	Where Stored?
Students transcripts	95% of students will maintain a B average	End of Spring Semester	Banner and student file
	Students maintain a B average		
Student self-assessment of program competency	Competency development by students	At program orientation End of first year (MHA 6400) End of program (MHA 6500)	Spreadsheet format by Admin. Asst.
Applicant Evaluation Matrix	Enroll Qualified Applicants	At selection	Program director file
Course Evaluation	Faculty effectiveness	Each semester	Chitester

Summary Information (as needed)

#### APPENDICES

Appendix A: Student and Faculty Statistical Summary

#### APPENDIX 3 Department of Masters in Health Administration

Student and Faculty Statistical Summary

(data provided by Institutional Research)

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
						_
Student Credit Hours Total	579	765	753	1,098	1,257	1,062
Student FTE Total	28.95	38.25	37.65	54.90	62.85	53.10
Student Majors						
Masters of Health Administration	30	42	39	59	56	53
Program Graduates						
Masters	0	19	8	20	24	29
Student Demographic Profile	30	42	39	59	56	53
Female	10	17	16	15	16	15
Male	20	25	23	44	40	38
Faculty FTE Total	NA	NA	2.46	3.32	3.86	3.16
Adjunct FTE	NA	NA	1.97	2.21	2.75	1.97
Contract FTE	NA	NA	0.49	1.11	1.11	1.19
Student/Faculty Ratio	NA	NA	15.30	16.54	16.28238	16.80

*Note*: Data provided by Institutional Research Summary Information (as needed)

Appendix B: Contract/Adjunct Faculty Profile

See information provided in section D.

Appendix C: Staff Profile

Name	Gender	Ethnicity	Job Title	Years of	Areas of Expertise
				Employment	
Love, Shari	F	W	Administrative Assistant	7	Admin Support
Moss, Cory	М	W	Enrollment Director	5	Advising, recruitment, teaching adjunct

Summary Information (as needed)

The program has adequate staff at this time.

Appendix D: Financial Analysis Summary

Health Administrative Services (Master's)					
Cost	07-08	08-09	09-10	10-11	11-12
Direct Instructional Expenditures	144,225	190,263	281,403	254,353	278,089
Cost Per Student FTE	3,771	5,053	5,126	4,047	5,237
Funding	07-08	08-09	09-10	10-11	11-12
Appropriated Fund	95,802	126,383	148,186	130,992	192,316
Other:					
Special Legislative Appropriation					
Grants of Contracts					
Special Fees/Differential Tuition	48,423	63,880	133,217	123,361	85,773
Total	144,225	190,263	281,403	254,353	278,089

FTE	FTE	FTE	FTE	FTE
38.25	37.65	54.90	62.85	53.10

Summary Information (as needed)

Name	Organization
Rand Kerr	CEO, Lakeview Hospital
Mike Jensen	CEO, Davis Hospital and Medical Center
Mark Adams	CEO, Ogden Regional Medical Center
Derek Vance	COO, Davis Hospital and Medical Center
Scott Davis	COO, Ogden Regional Medical Center
Ben Tanner	COO, Huntsman Cancer Institute
	Alumni
Rosemary Bowden	Human Resource Manager, Primary Children's
	Medical Center
	Alumni
Mark Stevenson	WSU, MBA Enrollment Director
Matt Mouritsen	WSU, MBA Program Director
Bruce Davis	WSU, Vice Provost and Dean of Continuing
	Education
	Adjunct Faculty
Kurt Forsyth	Current MHA Student

Appendix E: External Community Involvement Names and Organizations

Appendix F: External Community Involvement Financial Contributions

Not Applicable